

**NORTON PARISH COUNCIL 2017-18 YEAR END
Significant Variances 2017-18**

£

Section 2

Box 2	£5,000		Saving to replace lights and 5000 brackets with columns
Box 3	Additional £1603 receipts		
		Grants	1030
		Agency receipts	-194
		VAT increase difference	<u>808</u>
			1644
Box 4	Additional £168 in staff costs Salary increase 3%		168
Box 6	Increase of £4498 payments		
		New lanterns	5579
		VAT difference	<u>-1071</u>
			4508
Box 9	Increase of £775		
		New laptop	789
		Disposal of trough	<u>-15</u>
			774

Richard Oliver
Parish Clerk/RFO

Minute 18.05.099