

**Norton Parish Council
Budget and Precept 2019-20**

	BUDGET 2018-19	Full Year Estimate	BUDGET 2019-20
RECEIPTS			
	£		
Precept	16545	16545	16875
Rent received	2000	1920	0
Agency received	0	193	0
Interest received	10	25	35
Grants received	0	0	0
Misc receipts	20	50	50
VAT Refund	800	800	800
TOTAL	19375	19533	17760
PAYMENTS			
Clerks Salary inc PAYE	5250	5214	5350
PAYE			
Clerk Expenses/General Admin	550	550	500
Advertising	100	100	100
Election	500	0	1250
Hall Hire	550	550	550
Insurance	350	358	450
Interest	0	72	95
NCALC	425	420	440
Newsletter, Publicity, VDS & Website	900	250	250
S137	200	0	200
Training	500	75	250
Professional Fees/Audit/Solicitor	2000	1000	3025
Lighting Electricity	450	450	450
Lighting Maintenance	3000	3000	500
Grants	0	0	0
Repairs to PC Property	100	0	0
Miscellaneous	400	0	250
Loans & Capital Repayments	0	0	0
Highways	100	0	100
Grass mowing & maintenance	2700	1250	2700
Development Plans	0	0	0
Jacks Patch, Maintenance & inspection	500	500	500
VAT on payments	800	800	800
TOTAL	19375	14589	17760

Reserves 2018-19	YTD	Y/E	Bal	
Neighbourhood Plan	5000	600	700	4300
Jacks Patch	2000	0	500	1500
Website	2000	0	0	2000
Streetlights replacement	4826	0	3600	1226
General reserves	7500	0	0	7500
Estimates	21326			16526

Balances (estimate)	
Balance 31 March 2018	21741
Est Income	19533
Est Expenditure	14589
Est Balance 31 March 2019	26685 <i>estimate</i>

Reserves 2019-20	B/F	19-20	Total	<i>estimates</i>
Recreational land purchase	0	9885	9885	
Jacks Patch	1500	0	1500	
Neighbourhood Plan	4300	0	4300	
Lighting	1226	4774	6000	
Website	2000	0	0	
General reserve	7500	-2500	5000	<i>(3.5 months of precept)</i>
	16526		26685	

PRECEPT

The proposed budget for 2019-20 shows a suggested precept uplift of 2%.